

OFFICE OF THE GOVERNOR

Department Summary

Mission Statement

To enhance the effectiveness and efficiency of state programs by providing Executive direction, policy development, program coordination, and planning and budgeting.

Department Goals

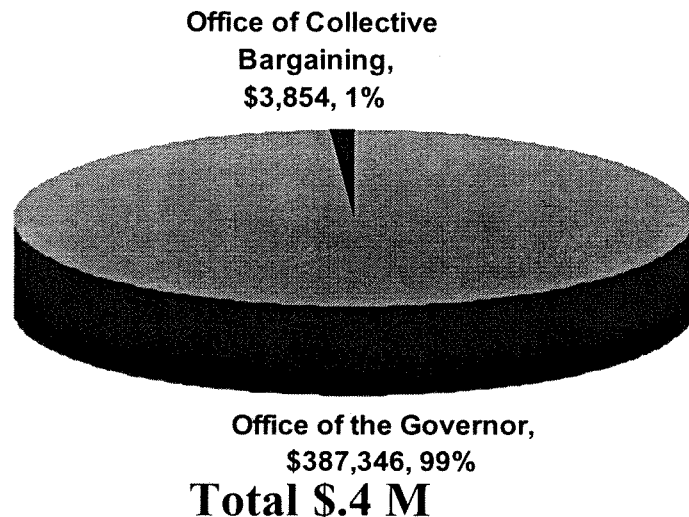
Improving the economic and social well-being of the citizens of Hawaii as measured by standard benchmarks;
lead Departments in working cooperatively across departmental divisions to deliver a public service at the lowest possible costs;
lead the Executive Branch to successfully shepherd bills through the Legislature that reflect priorities of the Governor's administration;
and accomplishing the goals listed in *A New Beginning*.

Significant Measures of Effectiveness

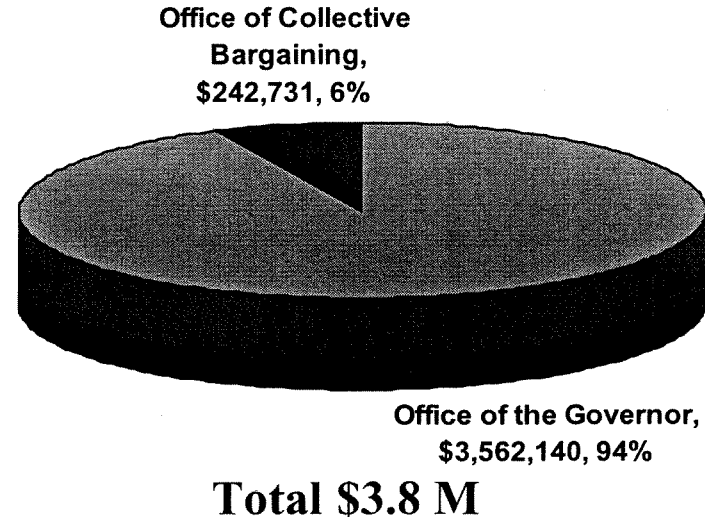
No applicable data.

FY 2006 FY 2007

FY 2007 Supplemental Operating Budget Adjustments by Major Program



FY 2007 Supplemental Operating Budget



OFFICE OF THE GOVERNOR MAJOR FUNCTIONS

- Ensuring the economic well-being of the citizens as measured by standard benchmarks including gross state product, unemployment, economic growth, new business creation, immigration, per capita income, and capital formation.
- Ensuring the social well-being of the citizens as measured by standard benchmarks such as infant mortality, longevity, educational achievement, family formation, homeownership, environmental cleanliness, leisure time, charitable giving, crime statistics, and overcrowding.
- Ensuring Departments work cooperatively across departmental divisions to deliver public services at the lowest possible cost.
- Successfully shepherding Executive Branch bills through the Legislature that reflect the priorities of the Governor and her administration.
- Ensuring Departments accomplish the goals listed in *A New Beginning*.
- Ensuring media stories accurately reflect the policies, goals, and priorities of the Administration.
- Minimizing turnover, improving retention, and expediting recruitment of the public workforce.
- Settlement of collective bargaining issues that result in multi-year contracts ensuring that disruptions in the delivery of public programs are minimized. Ensuring the ability of the state to adequately fund these settlements without adverse impact on the taxpayers of the State of Hawaii.

MAJOR PROGRAM AREAS

The Office of the Governor has programs in the following major program area:

Government-Wide Support

GOV 100 Office of the Governor
GOV 102 Other Policy Development and Coordination

Office of the Governor
(Operating Budget)

		Act 178/2005 FY 2006	Act 178/2005 FY 2007	FY 2007 Adjustments	Total FY 2007
Funding Sources:	Positions	37.00	37.00	0.00	37.00
General Funds	\$	3,413,671	3,413,671	391,200	3,804,871
		37.00	37.00	0.00	37.00
Total Requirements		3,413,671	3,413,671	391,200	3,804,871

Highlights of the Executive Supplemental Budget Request: (general funds unless noted)

1. Transfers in \$215,000 for positions previously funded by other departments.
2. Provides \$76,200 for dues and membership fees to the National Governor's Association and Pacific Basin Development Council.
3. Provides \$100,000 for Gubernatorial transition per Section 30-6, HRS.

Office of the Governor
(Capital Improvements Budget)

	Act 178/2005 FY 2006	Act 178/2005 FY 2007	FY 2007 Adjustments	Total FY 2007
Funding Sources:				
General Obligation Bonds	1,000	1,000	0	1,000
Total Requirements	1,000	1,000	0	1,000

Highlights of the Executive Supplemental CIP Budget Request: (general obligation bonds unless noted)

1. None.